

Manhattan PTO 2013-2014 Budget

	<u>last year budget</u>	<u>last year used</u>	<u>13-14</u>
Income			
Magic Phoenix fixed amount	600	600	600
Magic Phoenix %	12%	2150	942.26
donation box during events	10	0	0
carryover	90	90	0
community dinners	500	659.65	500
school store	500	1000	1000
Payback profit		1127	800
total	3850	4418.91	3900

1.147768831

Expenses

Community Building

Welcoming Event	100	\$0.00	0
Back to School Night	10	\$4.26	30
Fall Arts Festival	10	\$0.00	10
Winter Family Social	200	\$87.35	200
Spring Arts Festival	10	\$0.00	10
teacher appreciation/retirement	50	\$103.63	150
volunteer recruitment & thank you	150	\$200.58	250
Publicity - banners, news coverage, flyers, etc	20	\$68.60	100
Parent Handbook	250	\$285.79	300
		\$0.00	
Families in Need	500	\$400.00	400
Student Enrichment Fund	500	\$0.00	400
Tall Ships Fund	500	\$0.00	400
Discretionary	500	\$100.00	400
		\$0.00	
fees - bank; legal; permits	50	\$38.54	50
misc.	50	\$5.00	30

Magic Phoenix Targets

		0.00	
mailing expenses		46.00	50
(teacher requests)		0	
large scale school improvement		\$0.00	
i.e. marquee	0	\$0.00	
Sustainability/compostables	300	\$161.33	300
Science Garden	100	\$149.15	160

Volunteer Led Projects

		\$0.00	
school beautification - materials and snacks	50	\$0.00	10
RISE	0	\$209.08	250
food for volunteers - i.e. vision & hearing	100	\$34.01	50
food for PTO meetings	100	\$143.64	150
food for parent/teacher conferences	100	\$0.00	50
food for CSAP days	100	\$0.00	50
Life Happens	100	\$0.00	100

total	3850	\$2,036.96	3900
-------	------	------------	------