

Manhattan PTO 2012-2013 Proposed Budget

	<u>last year budget</u>	<u>last year used</u>	<u>2012-2013</u>
Income			
Magic Phoenix fixed amount	600	600	600
Magic Phoenix %	12%	1900	2236
donation box during events	22	0	10
carryover	108	108	100
community dinners	500	300	500
school store	100	0	500
total	3230	3244	4610
		1.004334365	

Expenses

Community Building

Welcoming Event	100	\$94.28	100
Back to School Night	10	\$0.00	10
Fall Arts Festival	10	\$0.00	10
Winter Family Social	500	\$169.52	300
Spring Arts Festival	5	\$0.00	10
teacher appreciation/retirement	75	\$0.00	50
volunteer recruitment & thank you	200	\$125.22	150
Publicity - banners, news coverage, flyers, etc	50	\$0.00	80
Parent Handbook	220	\$214.50	300
Families in Need	200	\$0.00	500
Student Enrichment Fund	300	\$0.00	500
Tall Ships Fund			500
Selected Charity			500

fees - bank; legal; permits	50	\$38.63	50
misc.	40	\$0.00	50

Magic Phoenix Targets

mailing expenses (taken from Magic Phoenix) (teacher requests)	0	\$0.00	0
large scale school improvement i.e. electronic marquee	0	\$0.00	200
Sustainability/compostables	150	\$266.79	300
Science Garden	50	\$54.00	100

Volunteer Led Projects

school beautification - materials and snacks	50	\$0.00	50
food for volunteers - i.e. vision & hearing	200	\$38.91	100
food for PTO meetings	80	\$0.00	100
food for parent/teacher conferences	400	\$0.00	350
food for CSAP days	500	\$0.00	200
Life Happens	40	\$50.00	100

total	3230	1051.85	4610
-------	------	---------	------